

Schools Forum Agenda

Thursday, 12 December 2013

4.30 pm – 6.30 pm , Committee Room 1 - Civic Suite
Lewisham Town Hall
London SE6 4RU

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Item	Pages
1. Minutes of Last Meeting	1 - 4
2. Matters Arising	
3. High Needs Sub Group	5 - 27
To receive the report of the sub group and consider the high needs budget for 2014/15	
4. Budget Monitoring	28 - 35
The purpose of this report is to consider the DSG budget monitoring position and the balances held on the Schools Forum mutual funds	
5. Budget Setting 2014/15	36 - 69
To update the Forum on the setting of next year's budget and to agree the approach to completing the individual school budget return required by the DFE	
6. Any Other Business	

Dates of Future Meetings

30 January 2014 or 6 February 2014
20 March 2014

All meetings 4.30 to 6.30